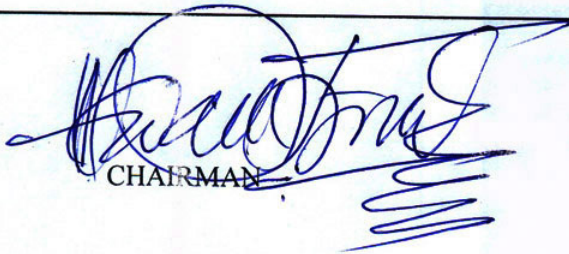
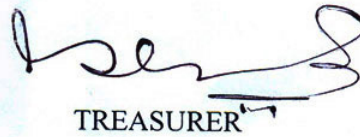


**AME FOUNDATION : BANGALORE**

**BALANCE SHEET AS AT MARCH 31, 2009**

LIABILITIES	SCHE DULE	Rs.	P.	ASSETS	SCHE DULE	Rs.	P.
FUNDS	1	22,805,078.46		FIXED ASSETS	3	13,419,696.04	
CURRENT LIABILITIES & PROVISIONS	2			CURRENT ASSETS, LOANS & ADVANCES	4		
<b><u>Sundry Creditors</u></b>				Cash on Hand at Banks		15,116,686.13	
For Expenses		339,321.00		Deposits		140,410.00	
For Others		260,000.00		Advances		1,635,293.81	
Unutilised Grants		6,348,381.52					
<b><u>Provisions</u></b>		559,305.00					
		<u>30,312,085.98</u>				<u>30,312,085.98</u>	

  
 CHAIRMAN

  
 TREASURER

As per our report of Even Date  
 For RAJAGOPAL & BADRI NARAYANAN  
 Chartered Accountants

  
 Partner

PLACE : Bangalore  
 DATE : 08.06.2009



**AME FOUNDATION : BANGALORE**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2009**

EXPENDITURE	Rs.	P.	INCOME	Rs.	P.
To Support to NGO & Network for SA	1,043,383.00		By Grants Utilised	23,510,383.37	
" Capacity Building of NGO	436,121.00		" Donations	194,910.00	
" Input for SA Promotion	356,210.00		" Sale of Books	36,780.00	
" Capacity Building of Farmers	1,709,899.00		" Resource Fee	1,935,228.00	
" Internal Capacity Building	789,687.00		" Consultancy Charges	1,866,551.00	
" Workshop/Training Others	321,181.00		" Rent Received	343,460.00	
" Training Leisa Specialist (Fellowship)	77,958.00		" Miscellaneous Income	24,826.00	
" Printing of Journals (Leisa)	87,531.00		" Interest from Bank	786,025.93	
" Distribution Expenses (Leisa)	566,148.00		" Remibursement of Expenditure		
" Salaries & Provident Fund	11,691,327.00		- Programme	321,557.55	
" Staff Training	5,987.00		" Depreciation/Sale of Asset -		
" Travelling Expenses	1,206,027.00		Withdrawn from Capital Fund	1,184,385.37	
" Communication Expenses	274,263.00				
" Postage & Courier	80,774.00				
" Rent, Electricity, Insurance & Water Charges	427,045.00				
" Reference Material Library	7,175.00				
" Publication / Manuals / Video	533,869.00				
" Consultancy Fee	2,270,777.00				
" Meeting Expenses	102,735.00				
" Payment to Auditors	67827.00				
<i>Carried forward</i>	<u>22,055,924.00</u>		<i>Carried forward</i>	<u>30,204,107.22</u>	

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EXPENDITURE	Rs.	P.	INCOME	Rs.	P.
<i>Brought forward</i>	22,055,924.00		<i>Brought forward</i>	30,204,107.22	
To Security Charges	196,297.00				
" Repairs & Maintenance					
- Vehicles	520,744.00				
- Equipment, Computer & other Assets	209,772.00				
- Building	128,100.00				
" Membership & Subscription	33,272.00				
" Office Expenses	625,910.00				
" Property Tax	162,381.00				
" Consumables and Training	530,149.00				
" Leisa Alliance Meet	15,268.00				
" Bank Charges	13,066.52				
" Rates & Taxes	2,500.00				
" Depreciation	1,184,385.37				
" Excess of Income over Expenditure for the year transferred to Balance Sheet	4,526,338.33				
	<u>30,204,107.22</u>			<u>30,204,107.22</u>	

  
CHAIRMAN

  
TREASURER

As per our report of Even Date  
For RAJAGOPAL & BADRI NARAYANAN  
Chartered Accountants



Partner

PLACE : Bangalore  
DATE :08.06.2009

